

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:SEP-2024 VIS-A-VIS SEP-2023 AND APR-SEP-2024 VIS-A-VIS APR-SEP-2023

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

| Category / Sectors/ Utility | Monitered Capacity (MW) | Target Apr 2024 to Mar 2025 | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|-----------------------------|-------------------------|--------------------------------|------------------|---------|-------------------|---------------------|----------------------|----------------------|---------|--------------------|--------------------|-----------------------|-----------------------|--------|-------------------|----------------------|--------|--------------------|
| | | | Sep-2024 | | | | | APRIL 2024- Sep-2024 | | | | | Sep-2024 | | | APRIL 2024- Sep-2024 | | |
| | | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD |
| | | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | |
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| STATE SECTOR HYDRO | | | | | | | | | | | | | | | | | | |
| HPPCL | 406.00 | 890.00 | 126.00 | 146.62 | 112.53 | 116.37 | 130.29 | 677.00 | 737.64 | 647.60 | 108.96 | 113.90 | | | | | | |
| HPSEB | 372.00 | 1693.00 | 226.00 | 218.53 | 135.99 | 96.69 | 160.70 | 1201.00 | 989.01 | 995.30 | 82.35 | 99.37 | | | | | | |
| JKSPDC | 1110.00 | 5073.00 | 455.00 | 615.10 | 614.21 | 135.19 | 100.14 | 3878.00 | 3852.21 | 3707.11 | 99.33 | 103.91 | | | | | | |
| PSPCL | 1051.00 | 3640.00 | 369.00 | 420.50 | 483.29 | 113.96 | 87.01 | 2209.00 | 2390.30 | 2628.31 | 108.21 | 90.94 | | | | | | |
| RRVUNL | 411.00 | 662.00 | 60.00 | 81.43 | 96.26 | 135.72 | 84.59 | 88.00 | 167.65 | 292.57 | 190.51 | 57.30 | | | | | | |
| UJVNL | 1372.15 | 5069.00 | 635.00 | 703.73 | 623.61 | 110.82 | 112.85 | 3313.00 | 3305.24 | 3142.69 | 99.77 | 105.17 | | | | | | |
| UPJVNL | 501.60 | 1215.00 | 147.00 | 278.34 | 108.22 | 189.35 | 257.20 | 624.00 | 605.79 | 508.52 | 97.08 | 119.13 | | | | | | |
| CSPGCL | 120.00 | 274.00 | 55.00 | 84.33 | 55.27 | 153.33 | 152.58 | 184.00 | 198.62 | 185.49 | 107.95 | 107.08 | | | | | | |
| GSECL | 540.00 | 1051.00 | 227.00 | 230.25 | 155.75 | 101.43 | 147.83 | 582.00 | 600.23 | 458.04 | 103.13 | 131.04 | | | | | | |
| MAHAGENCO | 2406.00 | 4051.00 | 226.00 | 321.98 | 227.20 | 142.47 | 141.72 | 2278.00 | 1909.49 | 2183.07 | 83.82 | 87.47 | | | | | | |
| MPPGCL | 875.00 | 2461.00 | 309.00 | 404.58 | 312.04 | 130.93 | 129.66 | 1156.00 | 1362.34 | 1128.94 | 117.85 | 120.67 | | | | | | |
| SSNNL | 1450.00 | 3955.00 | 920.00 | 1020.94 | 613.65 | 110.97 | 166.37 | 2486.00 | 2904.88 | 2140.23 | 116.85 | 135.73 | | | | | | |
| APGENCO | 1682.00 | 2927.00 | 420.00 | 566.34 | 138.61 | 134.84 | 408.59 | 1348.00 | 1774.22 | 786.67 | 131.62 | 225.54 | | | | | | |
| KPCL | 3617.20 | 11537.00 | 1049.00 | 1593.12 | 804.77 | 151.87 | 197.96 | 5230.00 | 6046.25 | 5522.37 | 115.61 | 109.49 | | | | | | |
| KSEB | 1864.15 | 7519.00 | 737.00 | 711.75 | 260.61 | 96.57 | 273.11 | 3803.00 | 4087.43 | 2799.12 | 107.48 | 146.03 | | | | | | |
| POLAVARAM AUTHORITY | | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 | | | | | | | | |
| TANGEDCO | 2178.20 | 4329.00 | 525.00 | 609.40 | 390.79 | 116.08 | 155.94 | 2096.00 | 2187.63 | 1946.65 | 104.37 | 112.38 | | | | | | |
| TSGENCO | 2405.60 | 3686.00 | 912.00 | 1271.43 | 153.33 | 139.41 | 829.21 | 2106.00 | 2787.60 | 761.26 | 132.36 | 366.18 | | | | | | |
| APGENCO | 114.75 | 630.00 | 48.00 | 33.42 | 69.55 | 69.62 | 48.05 | 326.00 | 183.46 | 433.50 | 56.28 | 42.32 | | | | | | |
| JUUNL | 130.00 | 110.00 | 26.00 | 37.53 | 4.49 | 144.35 | 835.86 | 68.00 | 80.42 | 20.98 | 118.26 | 383.32 | | | | | | |
| OHPC | 2039.80 | 5684.00 | 747.00 | 901.42 | 637.77 | 120.67 | 141.34 | 3517.00 | 3149.16 | 2977.90 | 89.54 | 105.75 | | | | | | |
| TUL | 1200.00 | 0.00 | 0.00 | 0.00 | 793.99 | | 0.00 | 0.00 | 0.00 | 4228.08 | | 0.00 | | | | | | |
| WBSEDCL | 986.00 | 1600.00 | 168.00 | 168.57 | 150.52 | 100.34 | 111.99 | 835.00 | 926.48 | 885.38 | 110.96 | 104.64 | | | | | | |
| APGCL | 100.00 | 380.00 | 71.00 | 54.17 | 63.45 | 76.30 | 85.37 | 281.00 | 273.50 | 208.00 | 97.33 | 131.49 | | | | | | |

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

| Category / Sectors / Utility | Monitered Capacity (MW) | Target Apr 2024 to Mar 2025 | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|------------------------------|-------------------------|--------------------------------|------------------|-----------------|-------------------|---------------------|----------------------|----------------------|-----------------|--------------------|--------------------|-----------------------|-----------------------|--------|-------------------|----------------------|--------|--------------------|
| | | | Sep-2024 | | | | | APRIL 2024- Sep-2024 | | | | | Sep-2024 | | | APRIL 2024- Sep-2024 | | |
| | | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD |
| | | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| MeECL | 322.00 | 1107.00 | 176.00 | 91.91 | 123.24 | 52.22 | 74.58 | 716.00 | 675.14 | 546.83 | 94.29 | 123.46 | | | | | | |
| Total STATE SECTOR | 27254.45 | 69543.00 | 8634.00 | 10565.39 | 7129.14 | 122.37 | 148.20 | 39002.00 | 41194.69 | 39134.61 | 105.62 | 105.26 | | | | | | |